2015 annual school report





St John the Baptist Catholic Primary School, Woy Woy South

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ABOUT THIS REPORT

St John the Baptist Catholic Primary School (the 'School') is registered by the NSW Board of Studies, Teaching and Educational Standards (BOSTES) and managed by the Catholic Schools Office (CSO), Diocese of Broken Bay. The CSO as the 'approved authority' for the diocesan registration system formed under Section 39 of the NSW Education Act (1990), is responsible for monitoring the compliance of member schools in the manner that has been approved by the Minister of Education.

The Annual School Report (the 'Report'), approved by the School's Consultant, demonstrates accountability to regulatory bodies and the CSO. Additionally, the Report complements and is supplementary to other forms of regular communication to the School community regarding initiatives, activities and programs which support the learning and wellbeing of its students.

The Report provides parents and the wider community with fair, reliable and objective information about educational and financial performance measures as well as School and system policies. This information includes summary contextual data, an overview of student performance in state and national assessments, a description of the achievement of priorities in the previous year and areas for improvement. Detailed information about the School's improvement journey is documented in the School Improvement Plan (SIP) which is developed, implemented and evaluated in consultation with key stakeholders.

Further information about the contents of this Report may be obtained by contacting the School directly or by visiting the School's website. Information can be also be obtained from the My School website.

Principal's Message

Diverse curricula activities initiated by a caring and dedicated team of professionals, large wellmaintained grounds and facilities and parental involvement combine to offer excellent learning opportunities at St John the Baptist Catholic Primary School. St John the Baptist is blessed with a dedicated and caring staff who have created a loving Christian environment that is the essence of all we do. St John the Baptist School is a place where disciples of Jesus are formed and nurtured to achieve excellence in order to make a difference in the world

Parent Body Message

There is a strong partnership between parents and the school, contributing significantly to a sense of community at St John the Baptist and a nurturing educational environment. Parents and teachers continue to place great value in working as a team to promote learning and develop respectful, responsible children. The involvement of parents in school activities is high with many parents helping out in canteen, classrooms, at school carnivals and events and attending school events such as Masses and assemblies. The Parents and Friends group (P&F) remains focused on holding events and activities for students, parents and teachers to maximise the sense of community and further encourage parental involvement and partnering with the school.

Student Body Message

At St John the Baptist we are able to experience the different aspects of Music, Visual Arts, sports, Science, Mathematics, novel studies and be educated on different topics each term.

Not only are our teachers knowledgeable at St John the Baptist, but they offer guidance during difficult times. Teachers pay attention to our every need and look out for us as individuals. They often have to sacrifice their own time to chaperone us on camps, discos, excursions, surf days and other outings. They provide us with various opportunities at break times to broaden our minds and always ensure that we feel comfortable and accepted.

St John the Baptist gives us the chance to gather new friends and share interests. It is our belief that these friendships will stand the troubles of life so that we may lean on each other during times of change and hardship.

We couldn't have appreciated our time at St John the Baptist more!

School Features

St John the Baptist Catholic Primary School Woy Woy South, is a Catholic systemic co-educational school.

St John the Baptist School originally began in 1922 in the centre of Woy Woy and was established by the Josephite nuns. It was moved to its present site in 1979. We cater for boys and girls from Kindergarten to Year 6 and are moving from a two stream arrangement to three streams. To cater for the growth, six new classrooms have been built this year ready to be opened for use in 2016. We belong to the Woy Woy Peninsula Parish and the priests are active in our school coming for weekly visits to celebrate Mass and reconciliation.

Our current enrolment is 473 students which has slowly increased over the last few years. St John the Baptist Catholic Primary School draws from a wide geographical area, with children travelling from Kariong, Tascot, Umina, Ettalong, Phegan's Bay, Booker Bay, Empire Bay as well as from the local surrounding areas of Woy Woy. This demographic contains a vast spread of socio-economic backgrounds.

We have Aspect classes for children with autism, with a total enrolment of eighteen children in these classes.

In 2015 students were involved in creative, academic and sporting pursuits such as the end of year *Dance Concert, Tournament of the Minds*, international UNSW competitions, gala days, diocesan sporting events, debating, chess, public speaking and band competitions.

The school bands consist of a concert and training band and both are going from strength to strength. 2016 should see over sixty students involved in both bands.

Positive Behaviour for Learning (PBL) and wellbeing have been high on our priority list this year with various programs implemented throughout the school to support student mental health.

SECTION THREE: STUDENT PROFILE

Student Enrolment

Students attending the School come from a variety of backgrounds and nationalities. The following information describes the student profile for 2015. Additional information can be found on My School website.

Girls	Boys	LBOTE*	Total Students
255	211	40	466

* Language Background Other than English

Enrolments have been steadily increasing since 2008 allowing the school to grow from a two stream school to three stream.

Enrolment Policy

The School follows the *Enrolment Policy for Diocesan Systemic Schools*. The policy encourages the local Catholic community, under the leadership of the parish priest and principal, to look upon the time of enrolment as a potential occasion for ongoing evangelisation. The policy calls upon parents to examine their present faith commitments, to develop their role as prime educators of their children in faith and to immerse themselves in the communal, liturgical, ministerial and service dimensions of the parish. Copies of this policy and other policies in this Report may be obtained from the CSO website or by contacting the CSO.

Student Attendance Rates

The average student attendance rate for the School in 2015 was 92.74 %. Attendance rates disaggregated by Year group are shown in the following table.

Attendance rates by Year group						
Kindergarten	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
93 %	93 %	93 %	92 %	93 %	94 %	92 %

The student attendance rate has been fairly steady since 2008. The number of families applying for additional holidays during school time has increased. This will be an area to monitor to ensure that all children use their time effectively at school.

Managing Student Non-Attendance

In order for students to reach their full potential it is of paramount importance that they attend school regularly. While it is the parents' legal responsibility under the NSW Education Act (1990) to ensure that their children attend school regularly, our staff as part of their duty of care,

monitor all absences and work in partnership with parents to support and promote the regular attendance of students. In doing so, the School, under the leadership of the principal:

- provides a caring environment which fosters in students, a sense of wellbeing and belonging
- maintains accurate records of student attendance
- implements policies and procedures to monitor student attendance and to address nonattendance issues as and when they arise
- communicates to parents and students, the School's expectations with regard to student attendance and the consequences of not meeting these expectations
- recognises and rewards excellent and improved student attendance.

School attendance records also contain information regarding student absences including reasons for absence and documentation to substantiate reasons for absences. Teachers are required to monitor non-attendance diligently on a student by student basis and to bring to the attention of the Principal immediately any unexplained absences, non-attendance of a chronic nature, or reasons for non-attendance that cause concern. Matters of concern are referred to the Principal, the CSO and the relevant Department of Education officer where appropriate.

Where a student is not able to attend school for a prolonged period of time due to a medical condition or illness, the School in collaboration with parents, provides resources to contribute to the student's continuum of learning where possible. The CSO monitors each school's compliance with student attendance and management of non-attendance as part of the system's School Review and Development (SRD) processes. The School's attendance monitoring procedures are based on the *Guidelines for the Management of Student Attendance in the Broken Bay Diocesan Schools System* (password required).

SECTION FOUR: STAFFING PROFILE

Staffing Profile

The following information describes the staffing profile for 2015:

Total Teaching Staff*	Total Non-Teaching Staff	Combined Total	
30	9	39	

* This number includes 22 full-time teachers and 8 part-time teachers.

Teacher Standards

The NSW government requires that this Report detail the number of teachers in particular categories. The following table sets out this information. Further information about can be obtained from the My School website.

	Teacher Qualifications			
1	Those having formal qualifications from a recognised higher education institution or equivalent.	30		
2	Those having graduate qualifications but not a formal teaching qualification from a recognised higher education institution or equivalent.	0		

Professional Learning

The ongoing professional development of each staff member is highly valued. Professional learning (PL) can take many forms including whole school staff days, subject specific in-services, meetings and conferences and a range of professional learning programs provided by the CSO. The School takes responsibility for planning, implementing, evaluating and tracking staff professional learning. Individual staff members take responsibility for their ongoing professional development. All teachers have been involved in professional learning opportunities during the year related to improving student outcomes. The following table provides specific information relating to the focus of three of these staff development days.

Day 1	Mathematics: Data review and up-skilling of teachers. The day involved an analysis of MAI data gained from assessment of all students over the past two years. The particular focus was on the movement of students along the growth point continuum and up-skilling teachers in first wave intervention.
Day 2	English: the writer's toolbox. Participants had the opportunity to practise the skills and strategies being demonstrated and reflect upon how these can be implemented into their own classroom.
Day 3	Religion: staff were led through a number of activities to become familiar with "Evangelii Gaudium", an apostolic exhortation on the proclamation of the gospel in today's world.

SECTION FIVE: MISSION

Catholic schools in the Diocese of Broken Bay exist to educate and form young people in Catholic Discipleship; offering them experiences of following Jesus as members of the Catholic community. Mission is therefore core to all the priority areas of our schools. The Broken Bay K-12 Religious Education Curriculum was launched in 2005 by Bishop David Walker. This curriculum provides teachers with the opportunity to develop engaging and challenging learning experiences for their students and is comprised of three sections: (i) foundations (ii) syllabus (iii) modules. A distinctive feature of the syllabus is a statement of the Catholic Worldview that is integral to all that we do. It provides insights on the purpose of the Christian life and how we live it.

St John the Baptist has a strong religious dimension, evident throughout the school. The school aims to present quality education as an expression of the Catholic worldview. We therefore seek to offer opportunities to apply our worldview to all aspects of life both within and beyond the school. The Catholic worldview is evident in teaching programs for Key Learning Areas (KLAs) and in policies. Each week the newsletter includes a reflection on the week's Gospel providing a Catholic worldview perspective and an outline of upcoming liturgical events.

Children are exposed to a rich variety of liturgical experiences and have daily exposure to Gospel values through all KLAs and interaction with staff and parents.

Each term a liturgical calendar reflects the involvement of children in whole school Masses, liturgical celebrations and special feast days. Feast days and special seasons are celebrated through Masses and Liturgies. Children in Years 3 to 6 celebrate Reconciliation once a term. The sacraments of Reconciliation, Confirmation and Eucharist are received by children from Years 2 to 6.

During 2015, children and staff have been enriched by a wide variety of prayer experiences. Each Friday morning, the school staff gathers to participate in community prayer. Each class has prayer during the day at regular intervals, both formally and informally, and have prayer tables that display the colours and symbols of the liturgical seasons throughout the church year. The school supported the local St Vincent de Paul chapter by holding regular *Mini Vinnies* meetings and facilitating awareness and fund raising activities.

Primary Curriculum

The School provides an educational program based on, and taught in accordance with the Board of Studies, Teaching and Educational Standards (BOSTES) syllabuses for primary education. The Key Learning Areas (KLAs) are English, Mathematics, Science and Technology (S&T), Human Society and its Environment (HSIE), Creative Arts (CA) and Personal Development, Health and Physical Education (PDHPE). In addition to this, the School implements the Diocesan Religious Education syllabus. Staff members are committed to continuous improvement of teaching and learning in all facets of the curriculum.

The teaching staff believes it is important that we have consistent practice across the English and Mathematics blocks so students know and understand learning expectations and routines, no matter the class in which they are learning. Extensive professional learning (PL) for staff has been an integral part of this process. The school Leadership Team continue to collaboratively and actively lead professional learning. Curriculum initiatives have provided opportunities for teachers to work together to reflect, discuss, plan, implement and evaluate literacy and numeracy experiences that maximise children's learning. For the last few years we have worked toward high quality in English based on evidence-based best practice; similarly this year we have worked towards greater precision in the teaching of Mathematics.

This journey has been aided by support from the Catholic Schools Office (CSO) with *Extending Mathematical Understanding* (EMU), *Best Start* and *Improving Literacy and Numeracy National Partnerships* (ILNNP) programs and funding. Considerable resourcing by way of releasing teachers, organising CSO personnel to work with and support teachers, and purchasing teaching resources has greatly assisted this journey.

To understand the student's point of need, and consequently inform teaching, data gathering and analysis has been a focus with purposeful use of the *Teacher Inquiry and Knowledge Building Cycle (Timperley 2008)*. All teachers conduct a Mathematical Assessment Interview (MAI) on their students at the beginning of the year to identify their mathematical understanding in number, and hence their point of need. This informs the grouping of students and subsequent instructional decisions. Data walls are displayed to track the reading levels of the students across the school. Reading levels are tracked each term which is the catalyst for professional dialogue. This dialogue assists teachers in sharing reading strategies and programs.

Students were also given the opportunity to participate in a wide range of activities including: choir, band, guitar lessons, chess and board games, various inter-school and Diocesan sporting events, gala days, surf safety days, a two week intensive swimming program for children in Kinder and Years 1 and 2, debating and public speaking competitions.

SECTION SEVEN: STUDENT PERFORMANCE IN TESTS AND EXAMINATIONS

NAPLAN

The National Assessment Program – Literacy and Numeracy (NAPLAN) is an annual assessment for students in Years 3, 5, 7 and 9. NAPLAN assessment results provide valuable information about student achievements in literacy and numeracy. An analysis of these results assists the School's planning and is used to support teaching and learning programs.

The tables below show the percentages of students who achieved particular skill bands in the aspects of literacy and numeracy compared to students nationally. Literacy is reported in four content strands (aspects): Reading, Writing, Spelling, Grammar and Punctuation. Numeracy is reported as a single content strand. Students who were exempted from any test were deemed not to have met the national minimum standard in that test area and are not included in band distributions. Additional NAPLAN student performance information can also be accessed from the My School website.

NAPLAN RESULTS 2015		% of stude top 2		% of students in the bottom 2 bands	
		School	Australia	School	Australia
	Grammar and Punctuation	37.50 %	52.20 %	16.60 %	10.70 %
	Reading	44.50 %	48.20 %	13.90 %	11.00 %
Year 3	Writing	37.50 %	46.80 %	12.50 %	7.40 %
5	Spelling	26.40 %	41.20 %	26.40 %	14.80 %
	Numeracy	31.00 %	33.50 %	16.90 %	15.00 %

NAPLAN RESULTS 2015		% of stude top 2		% of students in the bottom 2 bands	
		School	Australia	School	Australia
	Grammar and Punctuation	43.70 %	35.90 %	7.30 %	16.60 %
	Reading	51.00 %	33.50 %	12.70 %	18.10 %
Year 5	Writing	38.20 %	19.10 %	0.00 %	17.60 %
	Spelling	30.90 %	32.60 %	10.90 %	15.30 %
	Numeracy	34.50 %	27.80 %	14.50 %	15.80 %

NAPLAN Comments

In comparison to the national cohort, the School's results indicate that achievement at Year 5 is

relatively strong. At Year 5, in all test areas except Spelling, the school had a higher percentage of students in the top two bands and a lower percentage of students in the bottom two bands. Of particular note, no Year 5 students were in the bottom two bands for Writing. In terms of means, the Year 5 cohort has demonstrated consistent improvement in Reading since 2013. The school's Year 5 Reading mean is now above both state and Catholic sector means. Another indicator of improvement is the school's mean score for Year 5 Writing which was the highest since 2011. Year 5 Numeracy results indicate a similar trend. The sustained and strategic focus on literacy, in particular reading and writing, appears to be having an impact on teaching practice and student achievement. This focus will continue in 2016 with Literacy Coaches supporting teachers as they plan, design and implement learning for all students. Targeted improvement in Mathematics is being supported by a renewed professional learning emphasis on ways in which teachers can support students' conceptual understanding.

Year 3 results indicate that close attention needs to be given to student learning across all domains. Results were below state average and showed a lower percentage of students achieving in the top bands when compared to national figures. Teachers have examined NAPLAN results and other school assessment data to identify particular areas of need for this cohort. Supported by Literacy Coaches and Numeracy Specialists, teachers will target improvement by focusing on evidence based approaches that have been shown to result in significant learning gain.

Pastoral Care Policy

The School's pastoral care and student wellbeing policies and procedures are informed by the *Pastoral Care Policy for Diocesan Systemic Schools*. This policy is underpinned by the guiding principles from the *National Safe Schools Framework (2011) (NSSF)* that represent fundamental beliefs about safe, supportive and respectful school communities. These guiding principles emphasise the importance of student safety and wellbeing as a pre-requisite for effective learning in all Catholic school settings. The *Pastoral Care and Wellbeing Framework for Learning for the Diocese of Broken Bay Schools System* (the 'Framework') utilises the NSSF ensuring that diocesan systemic schools meet the objectives of the NSSF at the same time as meeting the diocesan vision for pastoral care and wellbeing. The framework includes ten pathways that are intended to assist school communities to create safe schools that foster wellbeing for learning and positive, caring relationships. Further information about this and other related policies may be obtained from the CSO website or by contacting the CSO.

Many support structures exist for families within the St John the Baptist school community. The class teachers, Learning Support team, Assistant Principal, Religious Education Coordinator, Parish Priest and principal all work closely with parents and carers during the year to provide appropriate support for each child and their family. Where necessary, families were referred to the school counsellor and/or the Family Liaison Officer (FLO), and where needed, to local health and counselling agencies for professional support. Our school also provides meals and support for families in times of crisis.

Behaviour Management and Student Discipline Policy

The School's policies and procedures for the management of student behaviour are aligned to the *Behaviour Management and Student Discipline Policy for Diocesan Systemic Schools*. Policies operate within a context of social justice, compassion, reconciliation and forgiveness. The dignity and responsibility of each person is promoted at all times along with positive student behaviours whilst ensuring the respect for the rights of all students and staff. Further information about this and other related policies may be obtained from the CSO website or by contacting the CSO.

As a *Positive Behaviour for Learning* (PBL) school we are committed to taking a proactive and positive approach to behaviour. This entails teaching a lesson every week on the expected behaviours then rewarding children through affirmation (verbal, visual, stickers and reward time) when these expected behaviours are displayed. We teach lessons on behaviour to ensure everyone is aware of the behavioural expectations at St John the Baptist.

From time to time, more significant inappropriate behaviour may occur. Such behaviour is identified as deliberate actions that are offensive and/or dangerous to the physical and/or emotional well being of others, or a repeated minor inappropriate behaviour.

When this occurs the incident is investigated fully by listening to each participant's point of view, including witnesses. A 'long time out' is given where necessary and restorative practices are put in place in order to restore right relationships and plan ways of supporting positive behaviour. Parents are contacted and data is kept on the incident for our tracking purposes, which are analysed each term by the PBL team.

Anti-Bullying Policy

The School's Anti-Bullying Policy is based on and informed by the *Anti-Bullying Policy for Diocesan Systemic Schools* and is aligned to the *Pastoral Care Policy for Diocesan Systemic Schools* and other related wellbeing policies and guidelines. All students, their families and employees within Catholic education have a right to a learning and work environment free from intimidation, humiliation and hurt. Anti-Bullying policies support school communities to prevent, reduce and respond to bullying. Further information about this and other related policies may be obtained from the CSO website or by contacting the CSO.

At St John the Baptist School, we believe that all members of the community have the right to a learning and work environment free from intimidation, humiliation and hurt. We all share a responsibility to foster, promote and restore right relationships. We believe that bullying is unacceptable and we [students, staff and parents] all share a responsibility for preventing it. Our policy builds on the school's Pastoral Care and Behaviour Management policies to provide clear procedures and strategies to prevent, reduce and respond to bullying.

In 2009, a Behaviour Management framework was implemented called *Positive Behaviour for Learning* (PBL). This approach has a strong emphasis on teaching appropriate behaviours and providing systems of support to bring about these positive behaviours. In 2014 *KidsMatter*, an Australian Primary Schools Mental Health initiative, was officially launched to improve the mental health and wellbeing of our students. Both these approaches are strongly supported by the Catholic Schools Office.

Complaints and Grievances Policy

The School follows the *Complaints Handling Policy and Procedures for Diocesan Systemic Schools.* A distinctive feature of this policy is to ensure that complaints are addressed in a timely and confidential manner at the lowest appropriate management level in order to prevent minor problems or concerns from escalating. The expectation is that complaints will be brought forward and resolved in a respectful manner recognising the dignity of each person concerned in the process. The policy recognises that a number of more minor or simple matters can be resolved without recourse to the formal complaint handling process but rather, quickly and simply, by discussion between the appropriate people. Further information about this and other related policies may be obtained from the CSO website or by contacting the CSO.

St John the Baptist Catholic Primary School follows diocesan protocols around disputes and complaints handling.

Initiatives Promoting Respect and Responsibility

To ensure a consistent and positive approach to behaviour management we have in place *Positive Behaviour for Learning* and *KidsMatter* which are two initiatives that address behavioural, social and emotional learning. Both initiatives specifically address and teach the rule, "At St John the Baptist we are respectful, responsible learners" where the children are guided to understand what being responsible and respectful means and therefore to act in an appropriate way in the community.

Students are encouraged to think about and support community service initiatives instigated by our *Mini Vinnies* group. These activities promote empathy and respect for, and a commitment to action to assist, those less fortunate than ourselves.

Strategic planning ensures a common purpose and agreed values are established. In Broken Bay systemic schools, this common purpose and agreed values along with goals, targets and key improvement strategies are documented in the School Improvement Plan (SIP). This SIP is a three year planning document and is used to record the School's progress in working towards priorities for improvement in three domains: Mission, Pastoral Care, Learning and Teaching. School improvement planning is supported systemically by the *Diocesan Leading Learning* initiative. This initiative is research based and has been developed in partnership with the University of Auckland.

Key Improvements Achieved

Learning and Teaching: The sustained and strategic focus on literacy, in particular reading and writing, has had a positive impact on teaching practice and student achievement with Literacy Coaches supporting teachers as they planned and implemented learning for all students. Targeted improvement in Mathematics was supported by a renewed professional learning emphasis on ways in which teachers can support students' conceptual understanding by engaging them at their point of need.

Mission: With the introduction of weekly masses this year children were given greater opportunities to engage in liturgical experiences which were enriched by children participating in various ministries throughout the mass.

Pastoral Care: improving the mental health and wellbeing of students was a big focus of 2015 with the following activities provided: Wellbeing Week, *Seasons for Growth, Friendly Schools program,* National Anti-bullying week, a variety of break time activities were offered and PDH units which incorporated social and emotional activities were undertaken.

Priority Key Improvements for Next Year

Learning and Teaching: In 2016 we will continue to focus on point of need teaching in the areas of English and Maths by analysing data and deepening the teachers' knowledge and understanding of differentiation strategies to meet the students' needs.

Mission: in 2016 we will continue to engage the students in Liturgies and implement the *Awareness Examen* as a reflective form of prayer right across the school K - Year 6.

Pastoral Care: in 2016 we will implement a 'Quiet Room' for those children who find the playground overwhelming at break times, and meditation sessions each term to develop self-calming techniques for the children to use in times of stress and anxiety. Class parents will help with the school-parent relationship and to assist with pastoral care of families.

The opinions and ideas of parents, students and teachers are valued and sought. Their suggestions are incorporated into planning for and achieving improved outcomes for students. This year, a variety of processes have been used to gain information about the level of satisfaction with the School from parents, students and teachers.

Parent Satisfaction

Parents and carers have provided positive feedback about the many opportunities to engage with other parents and teachers and to be involved in their children's education and school life, such as: various BBQs, wellbeing day, school and stage Masses, awards assemblies, canteen duty, gala days, carnivals, student discos and the school concert.

The staff of St John the Baptist are recognised by the parent community as being strongly committed to the learning and development of the children and as genuinely caring for students.

Student Satisfaction

We are honoured to be a part of Year 6 2015. We have made lots of memories with our fellow class mates and teachers. We have also participated in many fun activities that have taught us lots of new skills. We enjoyed our trip to Canberra, the surf day and the Year 6 Fun Day and our end of year school performance. Everyone has enjoyed our last year at SJB, loving every subject we have studied from Mathematics to learning about democracy in HSIE: it has all been educational. We have all grown throughout our time at SJB and we have watched each other change for the better. We are all proud to be role models to our Kinder buddies and the other students in the school and we will never forget them. We have enjoyed our seven years and will miss this school very much. Thank you teachers for giving us a great time at St. John the Baptist.

Teacher Satisfaction

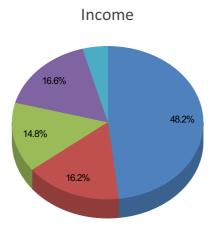
Staff were asked to provide open responses about the most valued aspects of St John the Baptist. The most frequently nominated aspects were:

- professional learning opportunities with a great deal of development and consolidation in teaching practice in English and Mathematics
- the large number of Chromebooks purchased for Years 3 6
- access to good quality literature
- guided reading and writing tables for the whole school
- continuing development of behaviour strategies and playground changes
- pastoral care of staff dealing with family issues
- focus on Wellbeing, for example the Wellbeing day
- whole school activities fostering positive relationships between years
- emphasis on respect for everyone at school teachers, students, parents
- leadership opportunities for students: the buddy program and the Year 5 leadership day
- Japanese taught across the school, K 6

- Staff day on Pope Francis' Joy of the Gospel, and
- social outings for staff.

SECTION ELEVEN: FINANCIAL STATEMENT

Consistent with the BOSTES requirements, financial income and expenditure for the School is shown below. More detailed financial data is available on the My School website. Diocesan system financial reporting can be found in the Broken Bay Diocese Annual Report.



Commonwealth Recurrent

Government Capital Grants

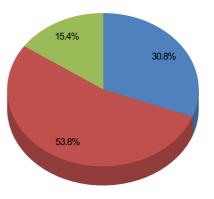
State Recurrent Grants (14.8%)Fees and Private Income (16.6%)

Other Capital Income (4.3%)

Grants (48.2%)

(16.2%)

Expenditure



Capital Expenditure (30.8%)

- Salaries and Related Expenses (53.8%)
- Non-Salary Expenses (15.4%)

	RECURRENT and CAPITAL INCOME				
	Commonwealth Recurrent Grants	\$3,027,311			
	Government Capital Grants	\$1,015,914			
	State Recurrent Grants	\$926,754			
	Fees and Private Income	\$1,040,780			
	Other Capital Income	\$269,891			
	Total Income	\$6,280,650			

Capital Expenditure	\$2,055,013
Salaries and Related Expenses	\$3,585,829
Non-Salary Expenses	\$1,029,861
Total Expenditure	\$6,670,703